



**UNION TERRITORY OF JAMMU & KASHMIR  
DIRECTORATE OF HORTICULTURE**

**Gole Pully, Talab Tillo, Jammu**

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**The Director Agriculture,  
Jammu.  
(State Nodal Officer-SMAM)**

No. Horti/Plg/2624

Dated 09.04.2022.

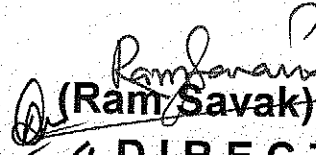
**Subject: Progress Report (Physical/Financial) under CSS-"Sub Mission on Agricultural Mechanization" SMAM (Regular) ending March, 2022.**

Sir,

Kindly find enclose herewith **Progress Report (Physical/Financial) under CSS-"Sub Mission on Agricultural Mechanization" SMAM (Regular) ending March, 2022** in respect of Horticulture Sector Jammu.

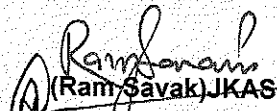
This is for favour of information and further necessary action.

Yours faithfully

  
**(Ram Savak) JKAS**  
**DIRECTOR**

**Monthly Progress Report Under the Scheme CSS-Sub. Mission on Agricultural Mechanization CSS-SMAM 2021-22 For the month of March-2022 in respect of Horticulture Sector Jammu Division.**

S.No.	Item	Unit	Pattern of Assistance	Action Plan		Release		Achievement ending 31.03.2022	
				Phy	Fin	Phy	Fin	Phy	Fin
<b>Component 3 -Financial Assistance for Procurement of Agriculture Machinery &amp; Equipment</b>									
1	Tractor (40-70 PTOHP)	Nos.	Rs. 2.00 Lacs or 50% of the cost whichever is less	80	160.00	40	80.00	78	80.00
2	Power Tiller (8 BHP and above)	Nos.	50% for Women ,SC,ST,Small & marginal Farmers limited to Rs. 0.85 lakh	200	170.00	20	17.00	97	16.995
			40%for other farmers cost limited to Rs.0.70 lakh	100	70.00	10	7.00	92	6.9925
3	Power Tiller (Below 8 BHP)	Nos.	For Women SC,ST,Small & marginal Farmers limited to Rs. 0.65 lakh.	150	97.50	20	13.00	86	12.8472
			40% for other farmers cost limited to Rs.0.50 lakh	100	50.00	10	5.00	71	5.00
4	Tractor Driven Equipments	Nos.	50% for Women , SC,ST,Small & marginal Farmers limited to Rs. 0.30 lakh	50	15.00	20	6.00	41	6.1060
			40% for other farmers cost limited to Rs.0.25 lakh	20	5.00	10	2.50	12	2.10
5	Garden Hand Tools	Nos.	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.012 lakh.	1000	12.00	700	8.40	859	8.40
			40% for other farmers cost limited to Rs.0.010lakh.	1000	10.00	300	3.00	541	3.00
6	Aluminium Ladder/Pole/Plucker	Nos.	For Women,Sc,ST, Small & marginal Farmers limited to Rs. 0.15 lakh	50	7.50			23	
			40% for other farmers cost limited to Rs.0.12 lakh	50	6.00			18	
<b>Intercultivation Equipment</b>									
7	Mannual Knap Sack/ Foot/ battery operated sprayer 8-12lts.	Nos.	50% for SC,ST,Small & marginal Farmers limited to Rs.0.0075 lakh.	200	1.50	100	0.75	63	0.667
			40% for other farmers cost limited to Rs.0.0060lakh.	200	1.20	80	0.48	44	0.366
8	Powered Knap Sack Sprayer above 16 lts.	Nos.	50% for SC,ST,Small & marginal Farmers limited to Rs.0.10 lakh.	100	10.00	75	7.50	89	5.584
			40% for other farmers cost limited to Rs.0.08 lakh	100	8.00	50	4.00	82	3.02
9	Eco Friendly Light Trap	Nos.	50% for SC,ST,Small & marginal Farmers limited to Rs.0.015 lakh.	30	0.45				
			40% for other farmers cost limited to Rs.0.012 lakh	20	0.24				
<b>Self propelled /other Power Driven Horticultural Machinery</b>									
10	Chain Saw/Wheel Barrow/Mango Gardner Planter	Nos.	50% for Women ,SC,ST,Small & marginal Farmers limited to Rs. 0.75 lakh	30	22.50	5	3.75	35	3.64
			40% for other farmers cost limited to Rs.0.60 lakh	20	12.00	7	4.20	25	3.858
11	Power Operated Horticulture Tools for pruning, budding, grafting.	Nos.	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.50 lakh,	50	25.00	7	3.50	7	2.50
			40% for other farmers cost limited to Rs.0.40 lakh	30	12.00	7	2.80	10	2.79
<b>Component 4. Establishment of Farm Machinery Banks for Custom Hiring</b>									
12	Establishment of Custom Hiring Centre upto Rs. 10 Lakh		40% limited to Rs. 4.00 lakh	34	136.00	10	40.00	34	40.00
<b>Component 6. Promotion of Farm Mechanization in selected Villages</b>									
13	Farm Machinery Banks with minimum 8 farmers/bank		80% limited to Rs. 8.00 lakh	34	272.00	10	80.00	34	79.988
<b>Flexi Fund</b>					40.00				
<b>Management /Administrative Cost</b>					26.36		5.00		4.93
<b>Total</b>					1170.25		293.88		288.783

  
 (Ram Savak) JKAS  
 Director Horticulture  
 Jammu